

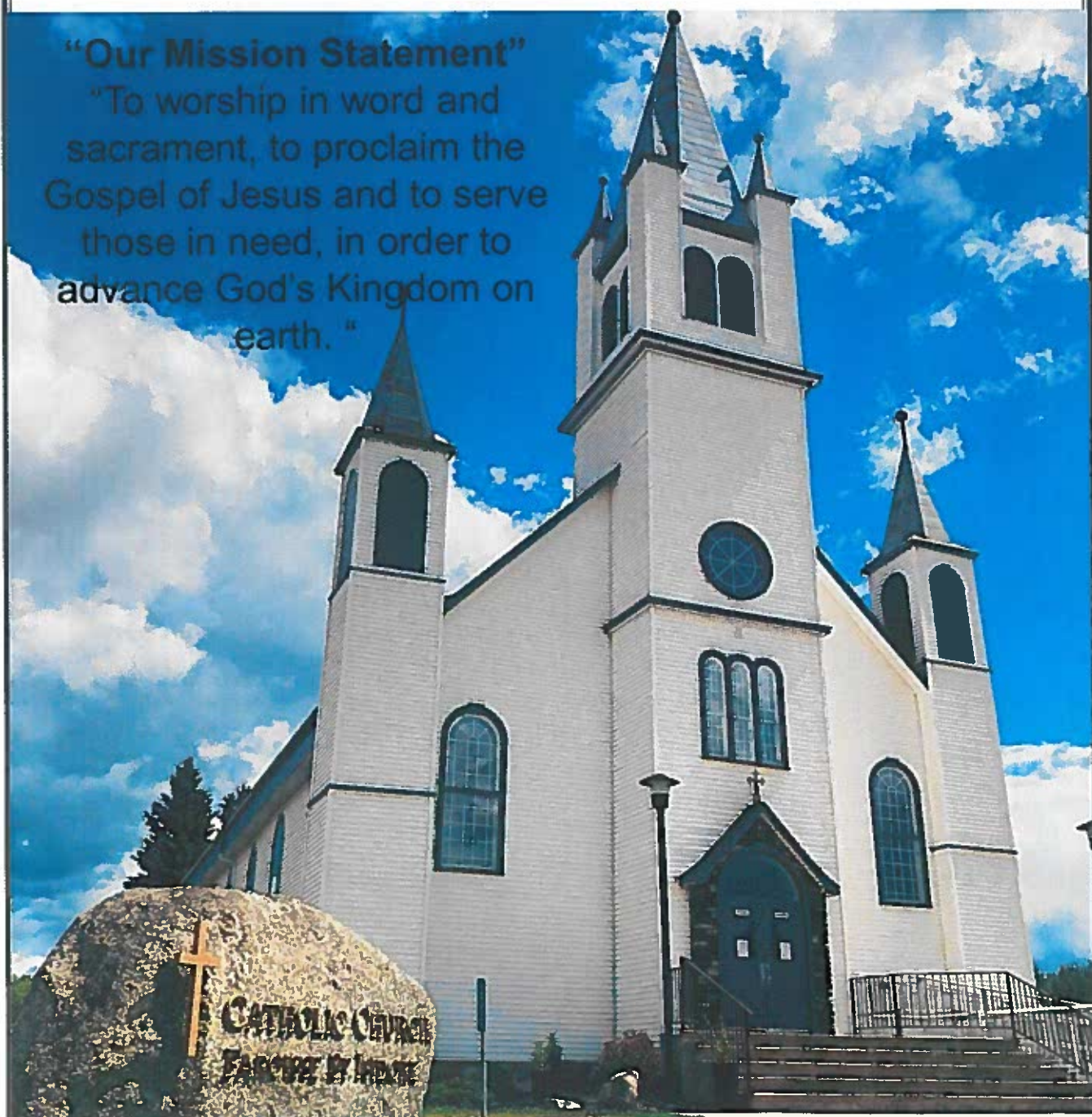


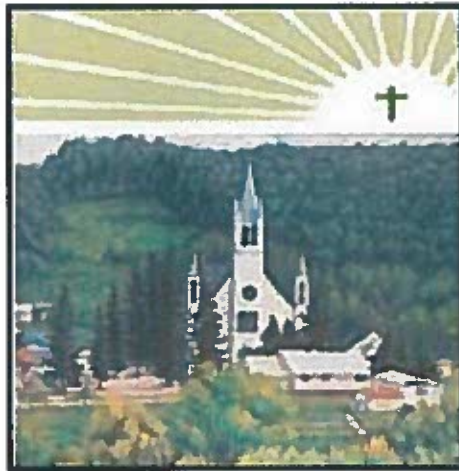
Paroisse St. Isidore Parish Annual General Meeting Report

For 2019 & 2020 years ending Dec 31, 2020

"Our Mission Statement"

"To worship in word and sacrament, to proclaim the Gospel of Jesus and to serve those in need, in order to advance God's Kingdom on earth."





Our Core Values

Spirituality and Stewardship — we seek to respond daily to God’s love in gratitude and in prayer, with compassionate service, generous sharing, reconciliation and justice.

Evangelization and Lifelong faith formation — we strive to spread the good news of God’s love and to nurture the gift of faith through catechesis, education, reflection and daily living.

Respect and collaboration — we seek to identify & affirm the valued gifts of each person in pursuing Our Parish Mission.

Parish Pastoral Council April 2019-2020

Pastor – Rev. Michael Phuc Ngo – Dec 22, 2017 to Sept 30, 2019

Pastor - Rev. Jestoni Porras – Oct 1, 2019 until present

Deacon – Rev. Jerry Metz

Recording Secretary – Jessica Lemay

Elected Members

- Crystal Plamondon - Chair
- Martha Ryan – Vice-Chair
- Monette Gauthier-Thomas - Secretary
- Jason Plamondon
- Jerome Cloutier – Liaison Plamondon Cemetery
- Aline Gauthier – Liaison Atmore Cemetery
- Walleen Steeves

Appointed Members

- CWL Representative - Caroline Giammarioli
- K of C Representative - David Giammarioli
- Ecole Beausejour Representative - Franco Giammarioli and/or Sara Doody

Parish Finance Committee April 2019-2020

Pastor – Rev. Michael Phuc Ngo – Dec 22, 2017 to Sept 30, 2019

Pastor - Rev. Jestoni Porras – Oct 1, 2019 until present

Recording Secretary – Jessica Lemay

Elected Members

- Reuel Thomas - Chair
- Lori Girard
- Denis St. Jean
- Richard Mahé
- Rachelle Plamondon
- Vernon Plamondon – Liaison Maintenance Committee

Parish Pastoral Council April 2020-2021

Pastor - Rev. Jestoni Porras

Deacon – Rev. Jerry Metz

Recording Secretary – Jessica Lemay

Elected Members

- Crystal Plamondon - Chair
- Martha Ryan – Vice-Chair
- Aline Gauthier – Liaison Atmore Cemetery
- Raymonde Menard – Liaison Plamondon Cemetery
- Deb Menard
- Mark Gauthier
- Debbie Johnson

Appointed Members

- CWL Representative - Anita Gauthier
- K of C Representative - Mike Piontek
- Ecole Beausejour Representative - Franco Giammarioli

Parish Finance Committee April 2020-2021

Pastor - Rev. Jestoni Porras

Recording Secretary – Jessica Lemay

Elected Members

- Rachelle Plamondon - Chair
- Lori Girard
- Denis St. Jean
- Richard Mahé
- EJ Menard
- Vernon Plamondon – Liaison Maintenance Committee

Message from the PPC Chair - Crystal Plamondon

April 13, 2021

Hello Everyone!

We have had a challenging year in 2020 and we continue with struggles and challenges in 2021, but we are blessed to live in this community.

Our Church re-opened in June 2020 after the lock down and we, by the Grace of God, have not closed again. We were commended by AHS that our parish and diocese have been very diligent, safe and responsible, as we have not had 1 case of covid to shut us down. All our council and church members have been fantastic in keeping us and our church safe by every one volunteering so selflessly.

Thank you to every one for doing the right thing and wearing a mask OVER your nose and mouth as long as you are in the church....and sanitizing! We have to keep up the good fight, not stop, and not lose faith!

We continue to prosper in our Faith community. We have as always a great Parish Council with many great ideas. We are working on a beautification project for the front of the church, as well as our long awaited Nativity scene. This project is something we started 3 years ago under the leadership of Melanie Girard and we will have it completed before summer under our leader Mark Gauthier and a phenomenal team. Thank you so much Melanie, we will make you proud!

We have been very blessed with our wonderful Father Jestoni who has been with us a year and a half. He really is an Angel sent from Heaven. We adore his sense of humour, his homilies and he is a joy and so easy to work with. He makes us strive to be better Christians!

Thank you so much Deacon Jerry and Linda for your wonderful guidance, mentorship and enthusiasm; not sure what we would do without you,,,,hmm,,,,don't want to find out!

A huge shout out to our Parish Secretary Jessica Lemay who goes above and beyond to make our Parish run smoothly!

This is my last year of serving you as Parish Council Chair Person. My mandate is up April 2022. It has been my sincere honor and privilege to live and serve in such a dynamic Parish!

Many Blessings upon you all!
Crystal Plamondon

Pastoral Care & Spiritual Growth Reports

General

2019 - Our parish is made of many members with various talents. A big thank you to all who have supported our parish in the many ministries in worship, funerals, maintenance, and teaching to mention only a few. Truly our parish is a community of members who love and care for each other. Your response reflects our Mission Statement. "To worship in word and sacrament, to proclaim the Gospel of Jesus and to serve those in need, in order to advance God's Kingdom on earth." Our core values continue to shine: we seek to respond daily to God's love in gratitude and in prayer with compassionate service, we spread the good news of God's love and nurture our gift of faith, and we identify & affirm the valued gifts of each person in pursuing our parish mission.

2020 – This year has turned our church upside down to say the least, but nothing will hold down the kingdom of God. Our Parish found creative ways, to continue to serve and spread God's good news. We conducted Parish Council and Finance Committee meetings, and several educational opportunities online via Zoom. This was a safe way to continue to conduct the business of the church and continue to offer spiritual educational sessions to our Parishioners. In December 2020, we were able to begin offering livestream worship services to our community. This endeavour was a steep learning curve for our Parish, but we prospered and today we offer Sunday on-line mass, via our website, to those who are not able to attend in-person. We worked hard through many changing restrictions in the traditional way we celebrate mass, serve our parishioners and evangelize, but we prospered because of our many dedicated volunteers. They were essential in implementing the restrictions and rules in place to keep the church a safe place for our community to worship.

Reports

i. Liturgical Committee – Co-ordinator – Anita Gauthier

1. Ministry – Welcoming, Readers, Eucharistic Ministers and Collectors – Martha Ryan

2020 Martha Ryan and Anita Gauthier sit on this committee. The last regular roster ended March 29, 2020 because of Covid-19. The welcoming list was made up from the names of previous lists for the roster and families of candidates who received the sacraments or served as altar servers, as well as consulting the phone book and word of mouth.

In June, following AHS regulations as well as St. Paul Diocese Regulations, church services were allowed. The roster has 63 volunteers taking part as one or more of the following: Safety Coordinators, Point of Entry, Ushers, Sanitizers, Readers and Computer.

We would like to thank all of the Parishioners for your patience but most especially to all of you who participate in this ministry. You have been understanding (being reminded sometimes more than once, given incorrect information and even forgotten), willing to jump in when needed to help out but most of all fun to work. We welcome any suggestions or comments.

2. Altar Servers – Vanessa Melanson

2019 Vanessa Melanson, our new leader, started the program in the fall of 2019 with the help of Nadine Piontek, Monette Gauthier, Jessica Lemay, and Father Jestoni. They follow the program Guide from the Catholic Chat books “A Radical Ride on the Wings of Prayer” and set up an Airport theme for the first meeting; it was a great way to introduce our new leaders to the children of this group.

Meetings were held after school on November 15th, November 29th, and February 21st, 2020.

There are currently 15 kids participating in the after-school program and 8 active altar servers participating in the mass celebrations.

A special event was planned on January 10th at the Bowling alley but was postponed due to inclement weather, and then in March the event was cancelled due to Covid.

Altar Servers are proud to continue supporting their little friend Dyna from the Ukraine through Chalice International.

Thanks to all Parishioners who are still donating their recycling bottles as a financial support for the group. All planned bottle drives and pickups have been put on hold due to the Pandemic.

2020 Due to the Covid-19 pandemic we were not able to meet with the Loving Servers of St. Isidore's Parish, and due to mass restrictions, Altar Servers are not allowed to serve at mass.

3. Angel's Liturgy – Natasha Giammarioli

2019 Natasha Giammarioli has been providing ministry to the young children from ages 4 to 7 during our Eucharistic Celebrations on Sundays. The program followed for the 2019/2020 year is called “Promise” by Pflaum and is geared towards students in grades K-1. The program runs annually from September to May although due to the Covid pandemic we had to suspend our program in March of 2020. We prepared a special program & activity for the Christmas Mass in 2019 to account for the greater number of children in attendance. Many of our older children assist at these times. Our goal is to provide a safe, fun environment for our young children to learn more about their faith and to continually do our best to promote the program and try to get more involvement in our Parish.

2020 Due to the Covid pandemic we were forced to suspend our program as of March 2020 and we have not been able to restart again. For the Christmas Mass in 2020 we were not able to have a special activity and craft as normal. Special packages were made to be handed out at the Christmas Masses to any child that attended. These packages contained some fun activities along with some religious gifts. Our goal is to provide a safe, fun environment for our young children to learn more about their faith and to continually do our best to promote the program and try to get more involvement in our Parish. We are anxiously waiting for the time when we can start our program again.

4. Sacristans – Bonita Marchand

2019 Our parish has a dedicated team providing the service to the Parish. The sacristans are Sylvia

Cote, Anita Gauthier, Walleen Steeves and Bonita Marchand. Linda Metz is our casual sacristan and she is always available to assist. One Sacristan is scheduled for all the Sundays of a particular month. This makes it possible for a Sacristan to serve once every few months. We also assist each other if one is away. We are also looking for more sacristans. Please speak to any of us regarding these duties.

The sacristans are responsible for diligently arranging the liturgical books, the vestments, the gifts, altar and credence table in preparation for the mass.

2020 Our parish has a dedicated team providing the service to the Parish. The sacristans are Sylvia Cote, Anita Gauthier, Walleen Steeves and Bonita Marchand. Linda Metz is our casual sacristan and she is always available to assist. One Sacristan is scheduled for all the Sundays of a particular month. This makes it possible for a Sacristan to serve once every few months. We also assist each other if one is away. We are also looking for more sacristans. Please speak to any of us regarding these duties.

The sacristans are responsible for diligently arranging the liturgical books, the vestments, the gifts, altar and credence table in preparation for the mass.

Due to the pandemic we have to thank Fr. Jestoni for doing our work, but we are anxious to get back to normal.

5. Art & Environment – Lena Labonté

2019 Throughout the year, floral arrangements and plants are prepared for the weekly Eucharistic and special celebrations and fresh flowers and greens are purchased for special celebrations. We are grateful to the parishioners who donate poinsettias for Christmas and lilies for Easter.

Thank you to Maria and Vernon Plamondon, Rena Braund, Bonita Marchand and Jacques Labonté for helping behind the scenes for special celebrations.

2020 Year 2020 was basically the same as the past years. No major purchases made except for some fresh flowers to adorn the altar when not provided by parishioners.

In early January, the usual take-down of the Christmas decorations followed by planning preparations for the Lenten Season. Then in mid-March we were in a total lock down due to the Corona Virus Pandemic resulting in no Holy Tridium Celebrations. We resumed with the Liturgical Celebrations in early June and continued the usual preparation processes for the Advent and Christmas Season.

I wish to note that there was a need for a new baby Jesus for the manger as it required repair. We sincerely thank Melanie Braund who graciously repaired it to its original beautiful state and donated her time and materials at no cost.

I also wish to thank Vernon and Maria Plamondon, and Jacques Labonté who assisted in the preparations when required. To Caroline Giammarioli for fresh flowers and the parishioners were provided fresh poinsettias.

6. Choir – Aline Gauthier

2020

- The St. Isidore Parish choir music has been very quiet with COVID. We are following all the safety rules of the Diocese.
- It has been a long year for everyone involved.
- I would like to take Father Jestoni for recording music that we can play before mass and for communion.
- Once the rules and regulation give us the OK, we will be back full force with music.

Music Ministry organization

Choir Chairperson: Aline Gauthier

Sunday Directors: Claire Richard, Sara Doody, Sherry Chevigny, Crystal Plamondon, Ramona Doucet, Aline Gauthier

Funeral chair person: Ramona Doucet

Roster: Eileen Plamondon

ii. Education/ Spiritual Growth - Deacon J Metz (2019-2020)

1. Schools

2019 Franco Giammarioli is the liaison for Spiritual Education in the schools. In 2019 Ash Wednesday was celebrated and reconciliations were then held in preparation for Christmas and Easter. Opening and closing masses for the school year were held in the Church with Ecole Beausejour and for graduation in July. In 2020 for Ash Wednesday on Feb 26 a Mass was held in the church. On July 11, 2020 a Baccalaureate Mass and graduation was held.

2020 Franco Giammarioli remains as the liaison for Spiritual Education in the schools. The new principal Etienne Vaillancourt, has been very active in maintaining a strong link between our church and the school. On February 26, 2020, an Ecole Beausejour Ash Wednesday mass was held. On July 11, 2020 a Baccalaureate Mass and graduation was held with covid restrictions in place. On September 24, 2020 a school opening mass was held in the church, with cohort classes sitting together. Many of our usual spiritual programs in 2020 were cancelled in the school because of COVID compliance, but Fr. Jestoni has kept in contact with the school via Google meets on-line. He met with them on the topics of Advent, Ash Wednesday, and received a special invitation from the Grade 1/2 class for the topic of Lent.

2. Theology on Tap - Crystal Plamondon

2018 September 7, 2018 Father Jhack Diaz

The third session was held as a campfire session on the Chapelle grounds on Sept 7th with Father Jhack Diaz moderating. The session was open with general discussion. The comments and response were very positive with 29 people in attendance. These are very successful events.

2019 September 6, 2019 Father Michael

We held our Fourth session; another Campfire session but it was cold and raining so we had it inside the Chapelle. Father Michael was the moderator.

We had 15 people. It was different and more somber than all the others, but every one enjoyed sharing, asking questions, and talking about Jesus and Mary and the Catholic Faith.

2020 Due to Covid Restrictions no Theology on Tap was held in 2020.

3. Bible Studies - Caroline Giammarioli

Contact Caroline Giammarioli for future Bible studies. In 2019, the one group studying Luke completed that program and started studying Acts. Another new group started the Luke program in 2020. Both bible study programs have been put on hold due to COVID. They will resume once the threat of Covid is behind us.

4. Library & Resource Materials including on line studies.

Bishop Robert Barron's series – "The Mass" was held from March – April 2019. This was held in the church hall, and a positive experience for all of those who attended.

Bishop Robert Barron's series on "The Seven Sacraments", a six-week session, which started in the church hall and was completed in 2020 via Zoom. All of the registered participants changed over to the on-line process.

Resource materials remain available to all parishioners in our Parish Library located in the church rectory. Our library has religious articles, books, rosaries, statue's, bibles, prayer cards for sale and much more. (see Maria Plamondon or the parish office for more information).

DVD series of "Word on Fire", the "Mass", "Pivotal Players" by Bishop Robert Barron remain available for you to sign out for your viewing.

The "Lighthouse Catholic Media" CD's display remains available. If you are interested to view what material is available contact the parish office for a viewing.

5. RCIA - Caroline Giammarioli

Our parish has two participants in the RCIA program which now unfortunately has been put on hold due do to COVID.

6. Retreats & Prayer

March 6, 2020 a "Lenten 2020 Retreat" was led by Deacon Ryan Sales, exploring the three pillars of Lent (prayer, fasting and almsgiving) from the perspective of Love rather than Obligation.

Every year, the Stations of the Cross are continued to be held every Friday during Lent.

7. A Safe Parish Community

The Safe Parish Committee in St. Isidore, currently is the Chair of Parish Council, Crystal Plamondon, Pastor Fr. Jestoni and a parishioner at large Richard Mahe. The ongoing purpose of this policy is to protect the youth and venerable including those doing ministry through education and using best industry practices. Our facilities are in compliance. Our Safe Parish course for high-risk ministries signing up to minister is now on-line at, <https://dioceseofstpaul.talentlms.com>

8. Youth Faith Formation “Catholic Brain.”

In the beginning of 2021 St. Isidore Parish introduced an on-line faith formation program for our youth, Grade 3 to Grade 8, a site called “Catholic Brain”. This is a comprehensive interactive on-line site that will allow our children to learn **more about our faith, know it and live it**. Join and see all the prayers, spiritual activities, games, quizzes, videos, and songs available. This program can be accessed by parents and grandparents alike and learning materials can be sent through email to the children. For more information, please visit the parish website or contact the parish office.



9. Sacraments - Jacinthe Lemay

2019-2020 For the year of 2019 there were 10 candidates that participated in the sacrament preparation and completed their individual sacraments in early 2020 (Pre- Covid). The 9 sessions were held in the church hall every Sunday morning before mass and were led by our wonderful team of devoted volunteers Mrs. Caroline Giammarioli and Mrs. Rena Braund. Reconciliation was completed November 2019 with Father Jestoni and the Confirmation celebration was held Jan 24, 2020 again with Father Jestoni (the Bishop was recovering from his heart surgery and was not able to officiate). Then came the challenge of Covid and all the restrictions. We were still able (with adaptations, some families chose to have individual masses done for First Communion) to complete First Communion in September 2020 with this group of 10 and Father Jestoni (the Bishop was invited to the Celebration but was ill and was not able to attend). Thank you to everyone for having the patience and everyone was able to adapt with this year full of ups and downs.

Three members received the Sacrament of Baptism in our parish. Anita Gauthier leads the preparation program to prepare the parents for their children to receive this sacrament.

No couples received the sacrament of Matrimony at St. Isidore Parish in 2019.

2020-2021 At present we have 5 candidates registered for this upcoming Sacraments preparation sessions. We have moved to the high-tech world of Zoom and have been conducting our sessions this way. We have a great team of devoted individuals that are heading these sessions, Deacon Jerry, Linda Metz and Father Jestoni.

One couple received the Sacrament of Matrimony at St. Isidore Parish. The pre-marriage course for these newlyweds was led by Alex and Claire Richard.

Three members received the Sacrament of Baptism in our parish. Father Jestoni now leads the preparation program to prepare the parents for their children to receive this sacrament.

10. Refugee Committee - Jerry Metz

2020 The Kumar family has moved to Edmonton. Farhan is employed now with the Bank of Montreal in St. Albert as a financial advisor. Both Farhan and Kumal are continuing their education in the financial consulting field. Their son Zachery loves going to school. Thanks to everyone who helped in supporting this initiative, this program was truly a success with the help St. Isidore Parish.

Once again, "Blessed are you who helped the poor and those in need."

vi. Plamondon Cemetery Report - Bernice Plamondon-St. Jean

2020 The Cemetery Committee was unable to meet because of Covid-19 restrictions in the Spring of 2020. We did a general clean-up in June but did not get to complete the leveling of the graves because of too much rain. We did not get a chance to discuss the possible ways that we could use Mr. Armand Favennec's donation of \$5,000.

We need to meet with Mr. Harold Hynryk to discuss the possibility of extending the cemetery. There were nine burials in the St. Isidore Cemetery in 2020.

vii. Atmore Cemetery Report – Aline Gauthier

2020

- Aline Gauthier has been elected to be the Atmore representative for the Atmore cemetery.
- We the people from Atmore and surrounding area that have some our family buried in Atmore, get together at least twice a summer to do a grand cleaning. The county comes in and cuts the grass.
- This year will be replacing the Jesus and repainting the big cross in the Atmore cemetery with a group of volunteers that will come to help.
- I also wish to thank Marlene Ulliac and Bernard Ulliac for their hard work in keeping the map updated with the update on people buried in Atmore.
- Thank you to all the people that help us with the up keeping.

viii. Catholic Women's League – Anita Gauthier, President

2020 Our council has 29 paid members. There are 3 members who reside at Lacalta Lodge in Lac La Biche and one who lives in Sherwood Park. We have one member, Rena Hrynyk, who sadly for us as a council, went to her eternal home May 17, 2020. She will be remembered for her ministry in the CWL of sending cards and/or flowers to community members who were ill, grieving or just needing encouragement. Her kind words in the cards will be especially remembered and how she laughed when she would tell us at the meeting how many deliveries her husband, Harold would make to the post office or to homes. Fortunately for our council, Raymonde Menard continues this ministry.

Monthly masses are said for our special intentions (although this was halted from March until June) and at our meetings we still strive for an agenda which is one-third spiritual, one-third business and one-third fellowship.

We are active in both community and parish life; our parish activities include the roles of sacristan, membership in the parish council, choir, bible study groups, facilitating sacramental preparation of children, teaching Sunday school and leading the altar server group. Many members assist at mass as Point of Entry, Ushers, Readers, Sanitizers and Safety Coordinators as well as running the computer. This year under the leadership of Cecile Lambert, we had a Christmas Stocking Project filling 20 stockings or backpack for the Out of the Element Shelter and 10 stockings for the women and children using Hope Haven. It was very successful.

Our last meeting was November 19, 2020. We were not able to have our Christmas get together which we enjoyed with friends, food, fun and of course, faith. We are now waiting for the restrictions to be lifted before we meet again. May our Lady of Good Counsel continue to protect and guide us on our faith journey – for God and Canada.

iv. Knights of Columbus – Council 6360 – Michael Piontek

2019 - Continued to promote membership Faith Formation during monthly meetings from scripture and spiritual reflection. Distributed the food bank box donations located in the back of the church to our local needy families and the women's shelter.

Arranged a Skidoo activity to raise funds for families in need.

Purchased small rosary gifts for the children who had their sacrament of First Communion.

Arranged to have an honour guard present for special occasions such as our annual celebration of the mass for all four parishes in which our Bishop presides. Also arrange honour guards for the funerals of our deceased members.

Raise funds annually for "Charity Appeal" where the funds are used for helping groups in need across the province.

2020 – Continued to promote membership Faith Formation during monthly meetings from scripture and spiritual reflection. Distributed the food bank box donations located in the back of the church to our local needy families and the women's shelter.

Purchased small rosary gifts for the children who had their sacrament of First Communion.

Set up a container at the back of the church to collect cans and bottles for Knights of Columbus donations and initiatives.

Some members of the Knights of Columbus helped to set up outside Christmas décor at the rectory and church. This initiative helped our community to feel some Christmas spirit for this season.

No honour guards were present at any masses during this time of pandemic, due to the capacity and restrictions for the number of people present at mass.

The 4th degree, which included Knights from Lac La Biche, Plamondon, Boyle, and Athabasca, disbanded due to a lack of new members to replace aging members. The Knights of Columbus grounds in Lac La Biche, have been offered for sale.

Paroisse St. Isidore Parish
Statement of Revenues and Expenditures
For the fiscal year ending December 31, 2020

	2020	2019	Variance	Notes
Income				
General Collections	81,717	91,459	(9,742)	1
Special Collections	3,652	5,924	(2,272)	2
In-Kind Donations	0	7,145	(7,145)	3
Music Ministry	150	720	(570)	
Altar Servers	100	271	(171)	
Interest Income	6,813	6,142	671	
Rectory Rent Recovery	3,240	3,240	-	
Stole Fees	1,450	2,200	(750)	
Shared Costs	8,841	9,832	(991)	
Recoverable Income	1,386	1,072	314	
Church Special Events	0	1,192	(1,192)	
Cemetery Plot Sales	2,400	650	1,750	
Church Store Revenue	1,176		1,176	
Federal Government Wage Subsidy	22,132		22,132	4
Miscellaneous	365	663	(298)	
Total Income	\$133,422	\$130,510	\$2,912	
Expenses				
Insurance	8,063	7,271	(792)	
Property Taxes	3,276	3,178	(98)	
Church & Rectory Repair & Maintenance	1,288	3,695	2,407	
Cemetery	234	282	48	
Diocesan Imposition	9,806	10,975	1,169	
Special Collections Paid Out	3,652	5,924	2,272	2
Food & Misc. Supplies	2,044	1,341	(703)	
Office Supplies, lease, internet, postage, etc.	4,013	5,154	1,141	
Small Equipment	960		(960)	
Bank charges	387	358	(29)	
Salary, Benefits, Allowances	65,225	68,445	3,220	5
Janitorial	1,902	2,303	401	5
Yard Maintenance	1,557	3,609	2,052	5
Spiritual Education	0	23	23	
Worship supplies	946	1,514	568	
Music Supplies	0	499	499	
Angel's Liturgy	144	436	292	
Altar Servers	459	935	476	
Recoverable Expenses	674	1,132	458	
Youth Group	0		-	
Satellite	307	307	-	
Utilities	10,074	10,027	(47)	
Church Store Expense	500		(500)	
Church Decor	59	24	(35)	
Special Event	0	974	974	
Total Expenses	\$115,570	\$128,406	\$12,836	
Operating Surplus/(Deficit)	\$17,852	\$2,104	\$15,748	

Paroisse St. Isidore Parish
Statement of Revenues and Expenditures
For the fiscal year ending December 31, 2020

Notes:

- ¹ The Parish realized a decline in General Collections partially due to reduced attendance as a result of COVID-19 restrictions, but there has also been a declining trend in Parishioner contributions. These Collections are crucial to the operation of our Parish.
- ² Special Collections received have an equal and offsetting expenditure for the disbursement of these funds. Once again, there has been a decline in these Collections from the prior year.
- ³ In 2019, a Parishioner donated the inventory for the church store. The value of this inventory was recorded as an In-Kind Donation.
- ⁴ The Diocese applied for the Canada Emergency Wage Subsidy on behalf of the parishes. Eligibility for this funding is based on declining revenues during the COVID-19 Pandemic. If it were not for these funds, our parish would have realized an Operating Deficit in the current year.
- ⁵ These cost savings were realized due to initiatives taken in response to the closure of the church and the subsequent attendance restrictions due to the COVID-19 Pandemic. The working hours of the Parish Secretary were reduced to one day a week and Fr. Jestoni took on some of the grounds maintenance duties in an effort to save funds for our Parish, given the uncertainty of our financial position at the time. Although hours were reduced and additional duties were taken on, their regular workload did not diminish. Our Parish expresses our sincere gratitude for their efforts and commitment.

**Paroisse St. Isidore Parish
Statement of Financial Position
As at December 31, 2020**

	2020	2019
Assets		
Current Assets		
Cash in Bank	(844)	13,471
Petty Cash	200	200
Accounts Receivable (wage subsidies)	22,131	
Inventory - Church Store	7,920	6,834
Prepaid Insurance	6,580	5,870
Invested with Diocese	189,561	177,748
GST Receivable	290	17
	225,838	204,140
Capital Assets	1,542,213	1,542,213
	1,768,051	1,746,353
 Liabilities and Net Assets		
Current Liabilities		
Payable to Diocese	1,829	1,925
Accounts Payable	52	
Deferred Revenue	8,783	5,233
	10,664	7,158
 Long Term Liabilities		
Deferred Cemetery Funds	9,050	8,710
Deferred Restricted Capital Donations	15,258	15,258
	24,308	23,968
 Net Assets		
Retained Earnings-beginning	128,318	126,114
Current Year Earnings	17,852	2,204
Capital Asset Purchases - Unrestricted Funds		
Internally Restricted Emergency Fund:	25,000	25,000
Internally Restricted Cemetery Funds	8,150	8,150
Restricted Equity - Perpetual Cemetery Funds	11,546	11,546
Investment in Capital Assets	1,542,213	1,542,213
	1,733,079	1,715,227
	1,768,051	1,746,353